



**New York City Anti-Violence Project
Annual Report Fiscal Year 2017
July 1, 2016 – June 30, 2017**



OUR MISSION: AVP empowers lesbian, gay, bisexual, transgender, queer, and HIV-affected communities and allies to end all forms of violence through organizing and education, and supports survivors through counseling and advocacy.

OUR VISION: AVP envisions a world in which all lesbian, gay, bisexual, transgender, queer, and HIV-affected people are safe, respected, and live free from violence.

From the Executive Director

For nearly 40 years, your generous support has made it possible for the New York City Anti-Violence Project (AVP) to provide free and confidential services 24 hours a day, 365 days a year to lesbian, gay, bisexual, transgender, queer (LGBTQ) and HIV-affected survivors of all types of violence.

In 2017, AVP turned our attention to assessing the impact of a Trump presidency on our work, identifying ways to provide immediate and long term support to members of the LGBTQ community who are most at risk, as well as building and strengthening connections with other social justice organizations representing marginalized communities. One such example is the **citywide emergency legal clinics** that our Legal Department spearheaded, in conjunction with other legal organizations. In direct response to the growing concerns of our undocumented community, the clinics helped over 100 people with immigration concerns, issues around name changes and gender identity markers on documents, and in preparing family planning documents.

This year, AVP also released the 20th edition **National Coalition of Anti-Violence Programs (NCAVP) National Report on Hate Violence Against LGBTQ and HIV-Affected Communities**. This report marked 2016 as the most-deadly year for LGBTQ people ever recorded by NCAVP, with 49 lives lost in the Pulse mass shooting and 28 additional homicides of LGBTQ people. The report was released along with a toolkit to help organizations and activists better use the findings from the report as well as a Platform to End Violence Against LGBT Communities with specific Calls to Action.

Through the leadership of our staff, we have continued to fiercely advocate for LGBTQ and HIV-affected survivors of violence, and reinforce our vision of creating a world that is free from violence and oppression for all LGBTQ people.

This report gives an overview of the work that we do, how it's evolving to meet the growing needs and concerns of our communities, and how your support makes this work possible. Together, we make the world safer for all of us.

With gratitude,

Beverly Tillery

Responding to the Needs of Our LGBTQ Communities

In fiscal year 2017, AVP received **2870 calls on our 24-hour English/Spanish hotline**, and provided direct client services to 1189 individual clients experiencing all forms of violence.

In its second year, the **Economic Empowerment Program**, which offers resources and support around financial, career, and educational goals, hosted **4 workshops** on site.

Our volunteer recruitment and outreach continued through online, in-person, and outreach efforts; in fiscal year 2017, AVP welcomed 213 new volunteers, for a total of 260 active volunteers. And through 115 events and actions like tabling, marches, rallies, and neighborhood outreach, **AVP reached 43,489 individuals this fiscal year.**

Our ongoing commitment to training and technical assistance led to **155 trainings reaching 5328 participants.**

This year, we launched the **Transgender and Gender Non-conforming (TGNC) Leadership Academy**, a 6-month intensive training program that provides participants with education, skills, and support to begin or advance their path as leaders in civic engagement and community organizing. Our inaugural cohort graduated seven emerging TGNC leaders.

In fiscal year 2017, our legal department provided full legal representation for 192 cases. We **served 330 clients with assistance in 497 legal matters and accepted 69 immigration cases for representation.**

Expanding LGBTQ Rights through Public Policy Advocacy

In fiscal year 2017, AVP engaged in public policy advocacy on the national, state, and city levels in ways that created legislative changes and laid the groundwork for important and necessary victories in the years ahead.

Immediately following the election, AVP sent out a call to action, in which we condemned the climate of hate and violence encouraged by Donald Trump and his campaign. We continued to reinforce our message of building the movement in the LGBTQ community and with other communities to end violence.

We also partnered with Make the Road NY and other NYC-based groups, following Trump's election, to host a rally demanding that our city be a welcoming place for immigrant communities.

On the national level, AVP's National Coalition of Anti-Violence Programs (NCAVP) authored and released national reports on both LGBTQ and HIV-affected Hate Violence and LGBTQ and HIV affected Intimate Partner Violence.



The **NCAVP Intimate Partner Violence (IPV) Report** received the most press coverage of any of our IPV Reports in the past. For the first time, we created a toolkit to accompany the NCAVP Intimate Partner Violence Report which includes key messaging, shareable graphics, and guiding questions for those reading and utilizing the report.

The report was launched with a Twitter Town Hall with over ten organizations participating. Organizations included: LGBT MAP, Day One, Virginia AVP, HerJustice, Brooklyn LGBTQ Center, and NYC Mayor's Office to Combat DV, The Network/LaRed, Youth Represent, Vera House, and Lambda Legal.

On the New York City level, AVP completed a series of Transgender and Gender Non-conforming Forums in all five boroughs. With 591 participants total and AVP has started the process of summarizing the urgently needed policy solutions identified by the TGNC community to address the crisis of violence they are experiencing.

AVP Audited Financials Income and Expenses Fiscal Year 2017

SUPPORT AND REVENUE

Special Events revenue	\$229,161
Cost of direct benefits to donors	\$37,973
Net revenue from special events	\$191,188
Government Grants	\$2,287,818
Federal	\$500,854
State	\$811,768
City	\$905,908
Contributions	\$1,687,260
Donated goods and services	\$185,897
Other Income	\$63,278
Total Support and Revenue	\$4,415,441

EXPENSES

Program Services	\$2,674,552
Management and General	\$620,039
Fundraising and Development	\$254,992
Total Expenses	\$3,549,533



Fiscal Year 2017 Supporters

\$10K AND ABOVE

AllianceBernstein	Brian A. McCarthy Foundation
Anonymous (2)	The New York Women's Foundation
Arcus Foundation	Novo Foundation
BlackRock	Open Society Foundations
Communities of Color Nonprofit Stabilization Fund	The Peaceman Foundation
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\$5K-\$9999

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\$1K–\$4999

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Macquarie	Thomas von Foerster
Marcus Morton	Mariann Wang and Michael Gaouette
Robert Matloff	Joshua Wiener
McDermott Will & Emery	Thomas Zuzelo