



**Annual Report
Fiscal Year 2005
(July 1, 2004 to June 30, 2005)**

New York City Gay and Lesbian Anti-Violence Project Mission

The New York City Gay & Lesbian Anti-Violence Project is the nation's largest crime-victim service agency for the lesbian, gay, transgender, bisexual, and HIV-affected communities. The Anti-Violence Project provides counseling and advocacy for thousands of victims of bias-motivated violence, domestic violence, sexual assault, HIV-related violence, and police misconduct each year. The Anti-Violence Project also educates the public, service providers and first-responders about violence against or within our communities and works to reform public policies impacting all lesbian, gay, transgender, bisexual, and HIV-affected people.

Dear Friends,

It is with great pleasure that the New York City Anti-Violence Project reflects on the accomplishments of our past fiscal year, covering the period of July 1, 2004 to June 30, 2005. Our programmatic success was made possible in large part by the generosity of all of our supporters, to each of whom we are tremendously grateful. The past year was filled with some tremendous opportunities and many challenges. Some of the highlights include the following:

- Through an innovative partnership with Safe Horizon, the Anti-Violence Project now has access to appropriate, safe, ongoing housing for our domestic violence victims, whether they are male, female or trans-identified. This partnership is the first of its kind in the nation and one on which we hope to be able to expand and replicate both locally as well as nationally;
- The Education and Training Institute continues to thrive, providing trainings to service providers, first responders, law enforcement officials and youth, among others. In 2005, the Anti-Violence Project provided 172 trainings reaching 8,916 people, a nearly 100% increase in both categories over the previous year. Our trainings cover topics such as Introducing the Anti-Violence Project to local precincts, Building Safety in to the Human Rights Movement, Healthy Relationships and Youth, and Hate Crimes and the Transgender Community, among many others.
- Also, the Anti-Violence Project launched a series of safety cards aimed at youth safety, made possible by a generous grant from the Allstate Foundation. The cards received national attention through a profile piece in *The Advocate* and were distributed to youth during Pride month. Requests for the cards have come not just from agencies and service providers in the New York Metropolitan region, but from around the country.
- In response to a number of heinous incidents in 2005, most notably the dismemberment murder of Rashawn Brazell and the brutal beating of Dwan Prince, at a press conference in August the Anti-Violence Project called for a Citywide, Multi-Community Summit on Hate Violence. More than fifty representatives from diverse, local community based organizations, service providers, faith-based groups and governmental agencies and law enforcement discussed the impact of hate-motivated violence within and against their communities at their initial meeting in October

2005. This was the first of what will be a series of meetings regarding community-led responses to the targeting of people based on perceptions around identity.

- The Anti-Violence Project continues to provide top-quality counseling to LGBT victims of violence. With delegations from Russia and Kazakhstan referred to us by the Department of Justice, the Anti-Violence Project continues to be an international victims' assistance provider role model. Detailed information about services provided and populations served can be found in our Domestic Violence and Hate Violence reports on our website, www.avp.org.

The following is an overview of the Anti-Violence Project's income and expenses for the fiscal year ended June 30, 2005.

	Unrestricted	Temporarily Unrestricted	Total
Public Support and Revenue			
Government Grants	\$1,265,832		\$1,265,832
Foundation & corporate contributions	\$254,598	\$85,764	\$340,362
Individual contributions	\$80,054		\$80,054
Special Event Income	\$340,325		\$340,325
Direct Mail	\$36,783	\$7,790	\$44,573
Other Income	\$19,430		\$19,430
Net assets released from restrictions	\$12,500	(\$12,500)	
Total public support and revenue	\$2,009,522	\$81,054	\$2,090,576
Expenses			
Program Services:			
Client Services	\$709,680		\$709,680
Community Organizing	\$629,853		\$629,853
Total Program Services	\$1,339,533		\$1,339,533
Supporting Services:			
Management and general	\$430,281		\$430,281
Fundraising	\$373,211		\$373,211
Total Supporting Services	\$803,492		\$803,492
Total Expenses	\$2,143,025		\$2,143,025
Change in net assets	(\$133,503)	\$81,054	(\$52,449)
Net assets - beginning of year	(\$217,427)	\$12,500	(\$204,927)
Net assets – end of year	(\$350,930)	\$93,554	(\$257,376)

To view a copy of the Anti-Violence Project's most recent IRS form 990, please go to <http://www.guidestar.org/FinDocuments/2004/133/149/2004-133149200-019c8693-9.pdf>.

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The New York City Gay and Lesbian Anti-Violence Project is tax-exempt under section 501(c)(3) of the Internal Revenue Code. Donations are tax-deductible to the extent allowed by law.